

Providence School District

Esek Hopkins
Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,352	\$4,427	-1.7%
Substitutes	\$340	\$8	4357.1%
Instructional Parapros	\$571	\$392	45.5%
Pupil-Use Technology	\$35	\$53	-33.2%
Instructional Materials	\$456	\$328	39.3%
Total	\$5,755	\$5,208	10.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$466	\$390	19.3%
Library & Media	\$131	\$9	1312.2%
Extracurricular	\$25	\$25	0.8%
Student Health/Services	\$97	\$188	-48.3%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$63	\$35	83.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$332	\$173	91.3%
Total	\$1,114	\$821	35.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$416	\$210	98.5%
Food Service	\$352	\$278	26.5%
Safety	\$23	\$43	-47.4%
Building Upkeep	\$620	\$512	21.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,411	\$1,043	35.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$395	\$373	5.9%
School Office	\$212	\$210	0.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$607	\$583	4.1%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

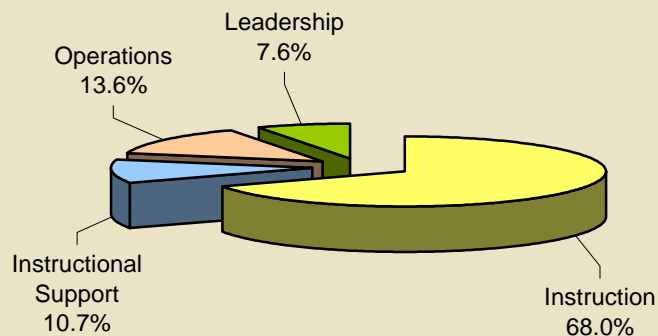
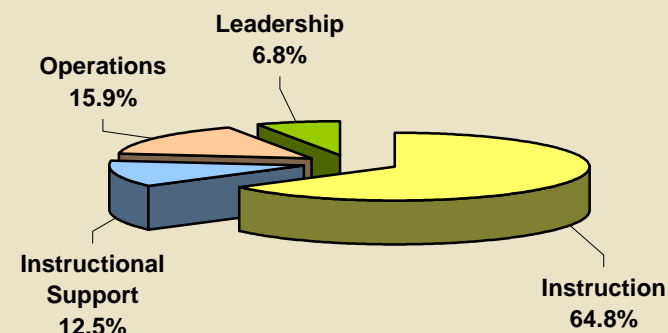
July 1999 - June 2000

Expenditures: \$5,367,776
School Enrollment (ADM): 604
School Per Pupil: \$8,887

July 1998 - June 1999

Expenditures: \$4,669,348
School Enrollment (ADM): 610
School Per Pupil: \$7,655

July 1999 - June 2000



July 1998 - June 1999